

<fdwgl - efl; gu<kflnsf,emdsf, ; g; <l

cfly\$ j if{2072/2073

>fj) f dlxgf

2072/2073 sf]dfi; s cfdbfgl\$]krfF] f<l

| cfo zli \$ | cgdflgt cfo | of]dlxgfsf]cfo | of]dlxgf ; Ddsf] cfo | cfodf kqilt (प्रतिशतमा) |
|---|-------------|----------------|----------------------|-------------------------|
| 1 - cftk<s ; ft | 10165000 | 827711.42 | 827711.42 | 8.14 |
| 1.1 - :yfglo s< | 4840000 | 218180.85 | 218180.85 | 4.51 |
| 1.1.1 - dfnkft tyf eld s< | 1250000 | 133892.73 | 133892.73 | 10.71 |
| 1.1.2 - #< hlluf s< | 0 | 13843.12 | 13843.12 | 0 |
| 1.1.3 - axfn s< | 50000 | 0 | 0 | 0 |
| 1.1.4 - xf^ ahf< tyf la^fj<l s< | 1500000 | 0 | 0 | 0 |
| 1.1.5 - Joj ; fo s< | 750000 | 70430 | 70430 | 9.39 |
| 1.1.6 - ; jf<l s< | 220000 | 0 | 0 | 0 |
| 1.1.7 - ; DklQ s< | 1000000 | 15 | 15 | 0 |
| 1.1.8 - dgfj<-hg s< | 20000 | 0 | 0 | 0 |
| 1.1.9 - lj ! fkg s< | 50000 | 0 | 0 | 0 |
| 1.2 - ; jf zNs | 1290000 | 5511 | 5511 | 0.43 |
| 1.2.1 - ; jf<l kfls< zNs | 10000 | 0 | 0 | 0 |
| 1.2.2 - dxzh tyf ; jf zNs | 250000 | 310 | 310 | 0.12 |
| 1.2.3 - kofg ; jf zNs | 30000 | 665 | 665 | 2.22 |
| 1.2.4 - ; fj flgs ; lj wf pkofj ; jf zNs | 400000 | 4536 | 4536 | 1.13 |
| 1.2.5 - ; fj flgs ; <rgf dd< ; Def< zNv | 100000 | 0 | 0 | 0 |
| 1.2.6 - crn ; DklQ dNof^g ; jf zNs | 150000 | 0 | 0 | 0 |
| 1.2.7 - :yfglo lj sf; zNs | 100000 | 0 | 0 | 0 |
| 1.2.8 - cGo ; jf zNs | 250000 | 0 | 0 | 0 |
| 1.3 - b: t< | 3200000 | 428183.72 | 428183.72 | 13.38 |
| 1.3.1 - btft{tyf gjls<}f b: t< | 150000 | 4490 | 4490 | 2.99 |
| 1.3.10 - Joj ; fo btft{ | 0 | 9195 | 9195 | 0 |
| 1.3.2 - gS; f kf; b: t< | 1100000 | 245579.72 | 245579.72 | 22.33 |
| 1.3.3 - l; krf<z tyf aS; fgl b: t< | 1500000 | 122413 | 122413 | 8.16 |
| 1.3.4 - gftf kpfll)ft /cGo kpfll)ft b: t< | 100000 | 5500 | 5500 | 5.5 |
| 1.3.5 - cGo b: t< | 350000 | 6594 | 6594 | 1.88 |
| 1.3.6 - JoIQmut #^gf btft{ | 0 | 220 | 220 | 0 |
| 1.3.7 - ; hldg | 0 | 600 | 600 | 0 |
| 1.3.8 - afjh kq /b<efpkq | 0 | 33292 | 33292 | 0 |
| 1.3.9 - lgj dg l^s^ b: t< | 0 | 300 | 300 | 0 |
| 1.4 - lj qnl | 25000 | 0 | 0 | 0 |
| 1.4.1 - rfn' ; DklQ lj qnl | 25000 | 0 | 0 | 0 |
| 1.4.2 - :yfol ; DklQ lj qnl | 0 | 0 | 0 | 0 |
| 1.4.3 - cGo lj qnl | 0 | 0 | 0 | 0 |
| 1.5 - ; ft kkrfng | 200000 | 0 | 0 | 0 |
| 1.5.1 - ; fj flgs lghl ; fembf<l | 100000 | 0 | 0 | 0 |
| 1.5.2 - cGo ; ft kkrfng | 100000 | 0 | 0 | 0 |
| 1.6 - ; fF Aofh nfez < afq; | 0 | 0 | 0 | 0 |
| 1.6.1 - ; fF lkmft{ | 0 | 0 | 0 | 0 |
| 1.6.2 - Jofhaf^ cfo | 0 | 0 | 0 | 0 |
| 1.6.3 - nfez | 0 | 0 | 0 | 0 |
| 1.7 - cGo cfo | 610000 | 175835.85 | 175835.85 | 28.83 |
| 1.7.1 - b)* hlj fgf | 10000 | 6060 | 6060 | 60.6 |

| | | | | |
|--|-----------|-----------|-----------|------|
| 1.7.2 - ef*f tyf axfnaf^ cfo | 300000 | 0 | 0 | 0 |
| 1.7.3 - w<f}l hkmt | 0 | 0 | 0 | 0 |
| 1.7.4 - w<f}l lkmtf{ | 0 | 0 | 0 | 0 |
| 1.7.5 - k}sl lkmtf{ | 0 | 0 | 0 | 0 |
| 1.7.6 - cGo lj lj w cfo | 300000 | 0 | 0 | 0 |
| 1.7.7 - ut aif&f]df]bft c.Nof.u<Psf]cfo | 0 | 169775.85 | 169775.85 | 0 |
| 2 - afXo ; f}t | 31372000 | 0 | 0 | 0 |
| 2.1 - cgbfg | 29872000 | 0 | 0 | 0 |
| 2.1.1 - gkfn ; <sf<af^ cgbfg | 8743000 | 0 | 0 | 0 |
| 2.1.2 - Pn lh l; l* lk rfn' cgbfg | 2646000 | 0 | 0 | 0 |
| 2.1.3 - Pn lh l; l* lk klhut cgbfg | 18483000 | 0 | 0 | 0 |
| 2.1.4 - gkfn ; <sf< cgbfg ; j f<l ; fwg vl<b | 0 | 0 | 0 | 0 |
| 3.1 - <fh:j af{krf^af^ cfo | 0 | 0 | 0 | 0 |
| 3.1.1 - ; f}t pkof]u s<af^ af{krf^ | 0 | 0 | 0 | 0 |
| 3.1.2 - laqrlaf^ af{krf^ | 0 | 0 | 0 | 0 |
| 3.1.3 - <fhZj af*krf^ dfnkf}t | 0 | 0 | 0 | 0 |
| 4.1 - j }lzs ; xfof | 0 | 0 | 0 | 0 |
| ४.१.१ - वैदेशिक सहायता (शर्त अनुदान) | 0 | 0 | 0 | 0 |
| ४.१.२ - वैदेशिक सहायता (निशर्त अनुदान) | 0 | 0 | 0 | 0 |
| ४.१.३ - वैदेशिक सहायता (वस्तुगत अनुदान) | 0 | 0 | 0 | 0 |
| ४.१.४ - वैदेशिक सहायता (सोभै भुक्तानी) | 0 | 0 | 0 | 0 |
| 5.1 - cGo cgbfg | 0 | 0 | 0 | 0 |
| 5.1.1 - ; fdf]hs ; <lff lh=lj =; j f^ | 0 | 0 | 0 | 0 |
| 5.1.2 - lhNnf lj sf; af^ cGo cgbfg | 0 | 0 | 0 | 0 |
| 6.1 - cGo lgsf; f | 0 | 0 | 0 | 0 |
| 7.1 - C)f tyf ; fk^l | 0 | 0 | 0 | 0 |
| ७.१.१ - बैंक ऋण (स्वदेशी) | 0 | 0 | 0 | 0 |
| ७.१.२ - अन्य ऋण (स्वदेशी) | 0 | 0 | 0 | 0 |
| 7.1.3 - lj b}l C)f | 0 | 0 | 0 | 0 |
| 7.2 - ; fk^l | 0 | 0 | 0 | 0 |
| 8.1 - rGb f bfg pkxf< | 1500000 | 0 | 0 | 0 |
| 8.1.1 - hg; xeflutf | 0 | 0 | 0 | 0 |
| 8.1.2 - nfut ; xeflutf | 1500000 | 0 | 0 | 0 |
| 8.2 - rfn' lgsf; f | 0 | 0 | 0 | 0 |
| | | | | |
| कुल जम्मा : | 41537000 | 827711.42 | 827711.42 | 1.99 |
| | | | | |
| बाँकी विवरण : | | | | |
| बैंक बाँकी : | 475775.85 | | | |
| नगद बाँकी : | 351935.57 | | | |
| जम्मा बाँकी : | 827711.42 | | | |