

<fdwgl - efl; gu<kflnsf,emdsf, ; b; <l

cfly\$ j if{2072/2073

h]& dlxgf

2072/2073 sf]df]; s cfdbfgl[s]krfFj f<l

cfo zli \$	cgdf]gt cfo	of]dlxgfs]cfo	of]dlxgf ; Ddsf] cfo	cfodf k]lt (प्रतिशतमा)
1 - cft<s ; ft	10165000	0	2146171.08	21.11
1.1 - :yfglo s<	4840000	0	444806.71	9.19
1.1.1 - dfnkf] tyf el'd s<	1250000	0	306953.59	24.56
1.1.2 - #< hlluf s<	0	0	20693.12	0
1.1.3 - axfn s<	50000	0	0	0
1.1.4 - xf^ ah< tyf la^f]l s<	1500000	0	0	0
1.1.5 - Joj ; fo s<	750000	0	116010	15.47
1.1.6 - ; j f<l s<	220000	0	1135	0.52
1.1.7 - ; DklQ s<	1000000	0	15	0
1.1.8 - dgf]-hg s<	20000	0	0	0
1.1.9 - lj ! fkg s<	50000	0	0	0
1.2 - ; j f zNs	1290000	0	14571	1.13
1.2.1 - ; j f<l kfls] zNs	10000	0	0	0
1.2.2 - dxzh tyf ; j f zNs	250000	0	310	0.12
1.2.3 - ko{g ; j f zNs	30000	0	665	2.22
1.2.4 - ; fj h]gs ; lj wf pkof] ; j f zNs	400000	0	13596	3.4
1.2.5 - ; fj h]gs ; <rgf dd] ; Def< zNv	100000	0	0	0
1.2.6 - crn ; DklQ dMof^g ; j f zNs	150000	0	0	0
1.2.7 - :yfglo lj sf; zNs	100000	0	0	0
1.2.8 - cGo ; j f zNs	250000	0	0	0
1.3 - b: t<	3200000	0	1505387.52	47.04
1.3.1 - btf{tyf gj ls<}f b: t<	150000	0	6255	4.17
1.3.10 - Joj ; fo btf{	0	0	108020	0
1.3.2 - gS; f kf; b: t<	1100000	0	892430.58	81.13
1.3.3 - l; krf<z tyf aS; f]l b: t<	1500000	0	407865.94	27.19
1.3.4 - gftf k]f]ft /cGo k]f]ft b: t<	100000	0	20000	20
1.3.5 - cGo b: t<	350000	0	25804	7.37
1.3.6 - Jo]mut #^gf btf{	0	0	620	0
1.3.7 - ; h]dg	0	0	5585	0
1.3.8 - af]h kq /b<efpkq	0	0	38292	0
1.3.9 - lgj }bg l^s^ b: t<	0	0	515	0
1.4 - lj qml	25000	0	0	0
1.4.1 - rfn' ; DklQ lj qml	25000	0	0	0
1.4.2 - :yfol ; DklQ lj qml	0	0	0	0
1.4.3 - cGo lj qml	0	0	0	0
1.5 - ; ft kkrfng	200000	0	0	0
1.5.1 - ; fj h]gs lghl ; fem]f<l	100000	0	0	0
1.5.2 - cGo ; ft kkrfng	100000	0	0	0
1.6 - ; fF Aofh nfez < af];	0	0	0	0
1.6.1 - ; fF lkntf{	0	0	0	0
1.6.2 - Jofhaf^ cfo	0	0	0	0
1.6.3 - nfez	0	0	0	0
1.7 - cGo cfo	610000	0	181405.85	29.74
1.7.1 - b)* hl<j fgf	10000	0	11630	116.3

1.7.2 - ef*f tyf axfnaf^ cfo	300000	0	0	0
1.7.3 - w<f}l hkmt	0	0	0	0
1.7.4 - w<f}l lkmtf{	0	0	0	0
1.7.5 - kZsl lkmtf{	0	0	0	0
1.7.6 - cGo lj lj w cfo	300000	0	0	0
1.7.7 - ut aif&f]df]bft c.Nof.u<Psf]cfo	0	0	169775.85	0
2 - afXo ; fjt	31372000	0	23032325	73.42
2.1 - cgbfg	29872000	0	22242666	74.46
2.1.1 - gkfn ; <sf<af^ cgbfg	8743000	0	22242666	254.41
2.1.2 - Pn lh l; l* lk rfn' cgbfg	2646000	0	0	0
2.1.3 - Pn lh l; l* lk klhut cgbfg	18483000	0	0	0
vl<b	0	0	0	0
3.1 - <fh:j afFknfFaf^ cfo	0	0	0	0
3.1.1 - ; fjt pkof]u s<af^ afFknfF	0	0	0	0
3.1.2 - laqrlaf^ afFknfF	0	0	0	0
3.1.3 - <fhZj af*knf* dfnkfjt	0	0	0	0
4.1 - j b]zS ; xfotf	0	0	0	0
४.१.१ - वैदेशिक सहायता (शर्त अनुदान)	0	0	0	0
४.१.२ - वैदेशिक सहायता (निर्णय अनुदान)	0	0	0	0
४.१.३ - वैदेशिक सहायता (वस्तुगत अनुदान)	0	0	0	0
४.१.४ - वैदेशिक सहायता (सोभै भुक्तानी)	0	0	0	0
5.1 - cGo cgbfg	0	0	307159	0
5.1.1 - ; fdf]hs ; <lff lh=lj =; j f^	0	0	0	0
5.1.2 - lhNnf lj sf; af^ cGo cgbfg	0	0	307159	0
6.1 - cGo lgsf; f	0	0	0	0
7.1 - C)f tyf ; fk^l	0	0	0	0
७.१.१ - बैंक ऋण (स्वदेशी)	0	0	0	0
७.१.२ - अन्य ऋण (स्वदेशी)	0	0	0	0
7.1.3 - lj bZl C)f	0	0	0	0
7.2 - ; fk^l	0	0	0	0
8.1 - rGbfg bfg pkxf<	1500000	0	482500	32.17
8.1.1 - hg; xeflutf	0	0	482500	0
8.1.2 - nfut ; xeflutf	1500000	0	0	0
8.2 - rfn'lgsf; f	0	0	0	0
कुल जम्मा :	41537000	0	25178496.08	60.62
वाँकी विवरण :				
बैंक बाँकी :	-5016760.6			
नगद बाँकी :	1452682.21			
जम्मा बाँकी :	-3564078.39			