

<fdwgl - efl; gu<kflnsf,emDsf, ; g; <l

cfly& j if{2073/2074

sflt& dlxgf

2073/2074 sf]dfl; s cfdbf]lsf]krf]j f<l

| cfo zli &                                 | cgbflgt cfo | of]dlxgfsf]cfo | of]dlxgf ; Ddsf] cfo | cfodf k]lt (प्रतिशतमा) |
|---|-------------|----------------|----------------------|------------------------|
| 1 - cftks ; ft                            | 0           | 811550.77      | 2725278.03           | 0                      |
| 1.1 - :yfglo s<                           | 0           | 228838.2       | 1225896.54           | 0                      |
| 1.1.1 - dfnkft tyf eld s<                 | 0           | 21262.7        | 101888.29            | 0                      |
| 1.1.10 - ; *s ; f{alt                     | 0           | 27650          | 27650                | 0                      |
| 1.1.2 - #< hluf s<                        | 0           | 0              | 500                  | 0                      |
| 1.1.3 - axfn s<                           | 0           | 0              | 0                    | 0                      |
| 1.1.4 - xf^ ahf< tyf la^f]l s<            | 0           | 0              | 200000               | 0                      |
| 1.1.5 - Joj ; fo s<                       | 0           | 61500          | 329930               | 0                      |
| 1.1.6 - ; jf< s<                          | 0           | 0              | 26985                | 0                      |
| 1.1.6.1 - ; jf< btft{tyf j flif& ; jf< s< | 0           | 0              | 0                    | 0                      |
| 1.1.6.2 - k^s] ; jf< s<                   | 0           | 0              | 0                    | 0                      |
| 1.1.6.3 - kS; f/ &hf kdf]f kq             | 0           | 0              | 0                    | 0                      |
| १.१.६.४ - दर्ता तथा इजाजत शुल्क (रिक्सा)  | 0           | 0              | 26635                | 0                      |
| 1.1.6.5 - kS; f &hf gfd; f<               | 0           | 0              | 0                    | 0                      |
| 1.1.6.6 - kS; f &hf ; jf< s<              | 0           | 0              | 0                    | 0                      |
| 1.1.6.7 - glj s<)f zNs                    | 0           | 0              | 350                  | 0                      |
| 1.1.7 - ; DklQ s<                         | 0           | 118425.5       | 538933.25            | 0                      |
| 1.1.7.1 - Plsst ; Dktl s<                 | 0           | 118425.5       | 536889.5             | 0                      |
| 1.1.7.2 - aSoftf Plsst ; Dktl s<          | 0           | 0              | 2043.75              | 0                      |
| 1.1.8 - dgf]-hg s<                        | 0           | 0              | 0                    | 0                      |
| 1.1.9 - lj! fkg s<                        | 0           | 0              | 10                   | 0                      |
| 1.2 - ; jf zNs                            | 0           | 425            | 6235                 | 0                      |
| 1.2.1 - ; jf< kfls& zNs                   | 0           | 0              | 0                    | 0                      |
| 1.2.2 - dxzh tyf ; jf zNs                 | 0           | 0              | 0                    | 0                      |
| 1.2.2.2 - lj Bt dx; h                     | 0           | 0              | 0                    | 0                      |
| 1.2.2.3 - ^lnkrftg dx; h                  | 0           | 0              | 0                    | 0                      |
| 1.2.3 - ko^g ; jf zNs                     | 0           | 0              | 0                    | 0                      |
| 1.2.4 - ; fj h]gs ; lj wf pkof]u ; jf zNs | 0           | 0              | 0                    | 0                      |
| 1.2.5 - ; fj h]gs ; <rgf dd& ; Def< zlv   | 0           | 0              | 0                    | 0                      |
| 1.2.6 - crn ; DklQ dNof^g ; jf zNs        | 0           | 0              | 4000                 | 0                      |
| 1.2.7 - :yfglo lj sf; zNs                 | 0           | 0              | 0                    | 0                      |
| 1.2.8 - cGo ; jf zNs                      | 0           | 425            | 2235                 | 0                      |
| 1.3 - b:t<                                | 0           | 542608.33      | 1253345.86           | 0                      |
| 1.3.1 - btft{tyf gjls<)f b:t<             | 0           | 4350           | 5890                 | 0                      |
| 1.3.10 - Joj ; fo btft{                   | 0           | 540            | 3810                 | 0                      |
| 1.3.2 - gS; f kf; b:t<                    | 0           | 363600.43      | 647011.34            | 0                      |
| 1.3.3 - l; krf]z tyf aS; fgl b:t<         | 0           | 113462.9       | 495089.52            | 0                      |
| 1.3.4 - gftf kdf]ft /cGo kdf]ft b:t<      | 0           | 7450           | 18560                | 0                      |
| 1.3.5 - cGo b:t<                          | 0           | 48305          | 67115                | 0                      |
| 1.3.6 - Jo]Qmut #^gf btft{                | 0           | 480            | 1630                 | 0                      |
| 1.3.7 - ; h]dg                            | 0           | 1200           | 4400                 | 0                      |
| 1.3.8 - afh kq /b<efpkq                   | 0           | 0              | 0                    | 0                      |
| 1.3.9 - lgj dg l^s^ b:t<                  | 0           | 3220           | 9840                 | 0                      |

|  |   |          |           |   |
|--|---|----------|-----------|---|
| 1.4 - lj qml                             | 0 | 0        | 0         | 0 |
| 1.4.1 - rfn' ; DklO lj qml               | 0 | 0        | 0         | 0 |
| 1.4.2 - :yfol ; DklO lj qml              | 0 | 0        | 0         | 0 |
| 1.4.3 - cGo lj qml                       | 0 | 0        | 0         | 0 |
| 1.5 - ; fjt kkrfng                       | 0 | 0        | 0         | 0 |
| 1.5.1 - ; fj hlgS lghL ; fembf<L         | 0 | 0        | 0         | 0 |
| 1.5.2 - cGo ; fjt kkrfng                 | 0 | 0        | 0         | 0 |
| 1.6 - ; fff Aofh nfez < afq;             | 0 | 0        | 0         | 0 |
| 1.6.1 - ; fff lkmtf{                     | 0 | 0        | 0         | 0 |
| 1.6.2 - Jofhaf^ cfo                      | 0 | 0        | 0         | 0 |
| 1.6.3 - nfez                             | 0 | 0        | 0         | 0 |
| 1.7 - cGo cfo                            | 0 | 39679.24 | 239800.63 | 0 |
| 1.7.1 - b)* hkjfgf                       | 0 | 3990     | 11320     | 0 |
| 1.7.2 - ef*f tyf axfnaf^ cfo             | 0 | 2400     | 103650    | 0 |
| 1.7.3 - w<f}L hkmt                       | 0 | 13281.64 | 13281.64  | 0 |
| 1.7.4 - #< gS; f w<f}L lkmtf{            | 0 | 20007.6  | 35306.64  | 0 |
| 1.7.5 - kZsl lkmtf{                      | 0 | 0        | 0         | 0 |
| 1.7.6 - cGo lj lj w cfo                  | 0 | 0        | 270       | 0 |
| 1.7.7 - ut aif\$]df]bft c.Nof.u<Lpsf]cfo | 0 | 0        | 75972.35  | 0 |
| 2 - afXo ; fjt                           | 0 | 448760   | 37792853  | 0 |
| 2.1 - cgbfg                              | 0 | 0        | 24316293  | 0 |
| 2.1.1 - gkfn ; <sf<af^ cgbfg             | 0 | 0        | 19412200  | 0 |
| 2.1.1.1 - gkfn ; <sf< rfn' zzt{cgbfg     | 0 | 0        | 0         | 0 |
| 2.1.1.2 - gkfn ; <sf< rfn'lgzt{cgbfg     | 0 | 0        | 1243200   | 0 |
| २.१.१.२.१ - चालु खर्च (प्रशासन) अनुदान   | 0 | 0        | 1243200   | 0 |
| 2.1.1.3 - gkfn ; <sf< klhut zzt{cgbfg    | 0 | 0        | 1666000   | 0 |
| 2.1.1.4 - gkfn ; <sf< klhut lgzt{cgbfg   | 0 | 0        | 16503000  | 0 |
| 2.1.2 - Pn lh l; l* lk rfn' cgbfg        | 0 | 0        | 0         | 0 |
| 2.1.3 - Pn lh l; l* lk klhut cgbfg       | 0 | 0        | 0         | 0 |
| vk<b                                     | 0 | 0        | 0         | 0 |
| 2.1.5 - gu< lj sfif sf]f af^ kkt         | 0 | 0        | 3556403   | 0 |
| 2.1.6 - ; *s j fjt{gkfn                  | 0 | 0        | 1347690   | 0 |
| 3.1 - <fh:j afkrfaf^ cfo                 | 0 | 0        | 0         | 0 |
| 3.1.1 - ; fjt pkof] s<af^ afkrfaf^       | 0 | 0        | 0         | 0 |
| 3.1.2 - laqlaf^ afkrfaf^                 | 0 | 0        | 0         | 0 |
| 3.1.3 - <fhZj af*krf* dfnkft             | 0 | 0        | 0         | 0 |
| 4.1 - j b]zs ; xfof                      | 0 | 0        | 0         | 0 |
| ४.१.१ - वैदेशिक सहायता (शर्त अनुदान)     | 0 | 0        | 0         | 0 |
| ४.१.२ - वैदेशिक सहायता (निशर्त अनुदान)   | 0 | 0        | 0         | 0 |
| ४.१.३ - वैदेशिक सहायता (वस्तुगत अनुदान)  | 0 | 0        | 0         | 0 |
| ४.१.४ - वैदेशिक सहायता (सोभै भुक्तानी)   | 0 | 0        | 0         | 0 |
| 5.1 - cGo cgbfg                          | 0 | 10       | 12986810  | 0 |
| 5.1.1 - ; fdfhS ; <lff lh=j =; jf^       | 0 | 0        | 12986800  | 0 |
| 5.1.2 - lhnlf lj sf; af^ cGo cgbfg       | 0 | 10       | 10        | 0 |
| 6.1 - cGo lgsf; f                        | 0 | 0        | 0         | 0 |
| 7.1 - C)f tyf ; fk^L                     | 0 | 0        | 0         | 0 |
| ७.१.१ - बैंक ऋण (स्वदेशी)                | 0 | 0        | 0         | 0 |
| ७.१.२ - अन्य ऋण (स्वदेशी)                | 0 | 0        | 0         | 0 |
| 7.1.3 - lj bZL C)f                       | 0 | 0        | 0         | 0 |
| 7.2 - ; fk^L                             | 0 | 0        | 0         | 0 |
| 8.1 - rGbfg bfg pkxf<                    | 0 | 448750   | 489750    | 0 |
| 8.1.1 - hg; xeflutf                      | 0 | 448750   | 489750    | 0 |

|                        |            |            |             |   |
|------------------------|------------|------------|-------------|---|
| 8.1.2 - nfut ; xeflutf | 0          | 0          | 0           | 0 |
| 8.2 - rfn'lgf; f       | 0          | 0          | 0           | 0 |
|                        |            |            |             |   |
| कुल जम्मा :            | 0          | 1260310.77 | 40518131.03 | 0 |
|                        |            |            |             |   |
| बाँकी विवरण :          |            |            |             |   |
| बैंक बाँकी :           | 697561.24  |            |             |   |
| नगद बाँकी :            | 541270.51  |            |             |   |
| जम्मा बाँकी :          | 1238831.75 |            |             |   |