



एकिकृत सामुदायिक विकास कार्यक्रम

रामधुनी न.पा, सुनसरी

वार्ड नं. २, ४, ८ र ९

आ.व. २०८१/०८२ को अनुमानित बजेट

Code	Activities	Target	Program Cost
<b>B1</b>	<b>Pre Primary Program</b>		
B1.01	Classroom Furnishing	18 ECDs	183,450
B1.02	Games and musical Items Support	18 ECDs	187,550
B1.03	ECD Net-working Meeting	18 ECDs	55,950
B1.04	Parenting Meeting	18 ECDs	19,390
B1.05	Exposure Visit	12 Schools	72,200
<b>B2</b>	<b>Teachers Training Program</b>		
B2.01	Pre-Primary Materials development Training	18 Schools	88,250
B2.02	Music therapy Training -4 days (Madal & Pianos)	12 Schools	70,580
B2.03 (A)	English Teacher's Training	12 Schools	99,950
B2.03 (B)	Mathematic Teacher's Training	12 Schools	95,700
B2.04	Nepali Language Calligraphic Training	12 Schools	90,370
B2.05	Basic Phonetic English Teachers Training	12 Schools	86,200
<b>B3</b>	<b>Scholarship Program</b>		
B3.01	Scholarship Program for community children (SPC)	70 Kids	195,460
B3.02	Technical Scholarship	10 Students	300,000
B3.03	Women Group's Children Scholarship	450 WG Kids	591,500
B3.04	Mailing	70 Kids & 44 WG Members	6,300
<b>B4</b>	<b>School Improvement Program</b>		
B4.01	Head/teachers & SMC Net-working Meeting	12 Schools	43,610
B4.02	First Aid Medicine Support	12 Schools & 6 ECDs	72,000
B4.03	Stationery Support	12 Schools & 6 ECDs	277,500
B4.03	Teaching learning Material Support	12 Schools & 6 ECDs	230,300
B4.04	ECA Activities (Girls Volleyball, Different Games and	12 Schools	221,800

	TT Training)		
B4.05	Art Training and Competition	70 Kids	35,000
B4.06	Child Clubs Promotion Works	12 Schools	77,780
B4.07	Child Story Book Development	12 Schools	80,000
B4.09	Furniture Support	12 Schools	305,000
B4.10	Physical Infrastructures	12 Schools	373,800
B4.11	Ramdhuni Education Bulletin Publication	12 Schools	100,000
<b>C1</b>	<b>Women's Organization Program</b>		
C1.01	Women Group monthly meeting	44 group meeting for 12 months	30,000
C1.02	Chairperson meeting	4 events in each quarter (16)	104,800
C1.03	Leadership Development Training	3 days training 1 times	57,595
C1.04a	Income Generating activities (Incense sticks )	2 days 1 event	31,050
C1.04b	Income Generating activities (Achar /dry vegetables, Gundruk Masaura )	(2 days 2 events)	38,300
C1.05	Violence against women (16 days Campaigning)	5 events (4 at wards &1 at Municipality)	45,500
C1.06	Mailing	44 WG members, 2 times	6,600
C1.07	Gender and Legal awareness Training	3 days training 1 times	57,595
C1.08	Parenting healthy behavior care orientation	2 days 2 events	39,315
C1.09	Business Planning Training	5 days 1 event	86,265
C1.10	Cooperative Account refresher Training	4 days Training 2 Times	165,605
C1.11	Cooperative loan committee training	3 days 1 event	53,565
C1.12	WG children Support	500 Children	-
C1.13	Exposure Visit to Cooperatives run by women Groups	3 days 1 event	479,540
C1.14	Cooperative Management refresher training	2 days training 6 times	215,760
C1.15	Business Planning Refresher Training	2 days 1 event	37,015
C1.16	Reward for best small business , livestock , semi commercial ,demo and kitchen garden	-	36,000
C1.17	Story Telling Competition and Publication of Best Stories	1 event	92250
C1.18	Audio Video Program	12 evens	36000
C1.19	Cooperation Strengthening Program	4 Cooperatives	166,250
<b>C2</b>	<b>Livelihood Education Program</b>		
C2.01	Establishment/Support Community Learning Center	2 Centers	50,000
C2.02	International Women's day Celebration	5 events (4 at wards &1 at Municipality)	112,800
<b>C3</b>	<b>Health and Sanitation Program</b>		
C3.01	Health and Sanitation Training	2 days training 4	101,420

		times	
C3.02	Psychosocial support ( two days for four groups ) basic concept of mental health, types of mental health problems ,treatment process and self-care	2 days training 2 times	55,350
C3.03	MHM Day Celebration/sanitary pad from local material	1 ward	51,450
C3.04	WASH Program (Toilet Support)	100 Toilet	1,700,000
<b>D1</b>	<b>Crops and Horticulture Development Program</b>		
D1.01	Agriculture Input Support ( Kitchen Garden:600, Alternative Kitchen garden:420, Fruit Sampling Support:50)	1009 Members	493,660
D1.02	Kitchen garden Demonstration Farm Establishment & Management	4 Demo	96,550
D1.03	Input Support for Semi-Commercial Farmers	73 (Onion:20, Garlice:20, & Veg. 33)	279,705
D1.04	Training for Capacity Building of Semi-Commercial Farmers	33	16,645
D1.05	Training and development of Selected leader Farmers	44 Members	22,000
D1.06	Exposure Visit	30 Members	49,450
D1.08	Mushroom Cultivation	25 Members	32,120
<b>D2</b>	<b>Livestock Production and Management Program</b>		
D2.01	Goat Support	80 (40+40:8 member @ 5 Goats)	470,800
D2.02	Piglet Support	30 Member: 60 Piglet ( 30 Person @ 2 Piglet)	441,200
D2.03	Chicks Support (30 Chicks Per Person	24 members: 600 Chicks (1 person @ 25 Chicks)	114,100
D2.04	Duckling Support (20 ducklings per person)	30 members: 600 Chicks (1 person @ 20 Chicks)	94,000
D2.05	Livestock Vaccination	200	38,000
D2.06	Livestock Insurance	500	125,400
D2.07	Livestock Management Training (2 days)	88 Members	84,405