

<fdwgl - efl; gu<kflnsf,em)sf, ; g; <l

cfly\$ j if{2072/2073

df# dlxgf

2072/2073 sf]dfl; s vr\$]kmf]j f<l

vr{zlif\$	j flif\$ ah↑	of]dlxgfsf]vr{	of]dlxgf ; Ddsf] vr{	ah↑ af\$l
s - rfn'vr{	29246400	1304854	6257795.01	22988604.99
1 - pkef] vr{	6733500	1076894.5	3333473.6	3400026.4
1.01 - tna	5048500	938379.5	2949078.6	2099421.4
1.02 - eQf	1185000	138515	384395	800605
1.03 - ; z]f eD)f vr{tyf blgs eQf	50000	0	0	50000
1.04 - kf]zfs	250000	0	0	250000
1.05 - vfBfg tyf cxf<	0	0	0	0
1.06 - cf]fwl pkrf<	50000	0	0	50000
1.07 - ; j]f lgj Q ; lj wf	0	0	0	0
1.08 - tflnd sfoqmd vr{	150000	0	0	150000
12 - lkmf]vr{	400000	0	0	400000
2 - sfofho ; -rfng < ; j]f vr{	7954516	207859.5	2191455.41	5763060.59
2.01 - kfgl tyf lahl dxzh	75000	0	250	74750
2.02 - ; -rf< dxzh	110000	0	0	110000
2.03 - sfofho ; -rfng ; Dj Gwl vr{	1450156	115909.5	1322426.7	127729.3
2.04 - ef*f	130000	0	20450	109550
2.05 - dd] tyf ; Def<	798800	0	45872.17	752927.83
2.06 - OQwg tyf cGo OQwg	692950	0	181151.54	511798.46
2.07 - k<fdz{tyf cGo ; j]f zNs	2054000	12000	19500	2034500
2.08 - lj]w vr{	2643610	79950	601805	2041805
3 - cgbfg	12750000	0	20000	12730000
3.01 - ; fj h]gs ; :yfnf0{cgbfg	100000	0	0	100000
3.02 - uf-lj = ; tyf gu<kflnsfnf0{cgbfg	0	0	0	0
3.03 - ; fdf]hs ; :yfnf0{cgbfg	150000	0	20000	130000
3.04 - ; fdf]hs ; <lff cgbfg	12500000	0	0	12500000
4 - ; j]f vr{	1174384	20100	552866	621518
4.01 - pTkfbg ; fdfull/ ; j]f	0	0	0	0
4.02 - cf]fwl tyf c:ktfn ; -rfng vr{	0	0	0	0
4.03 - k':ts tyf ; fdfull	220245	3000	210380	9865
4.04 - sfoqmd vr{	410478	0	275660	134818
4.05 - sfoqmd eD)f vr{	193661	9600	59326	134335
vr{	150000	0	0	150000
Jo] :yfk] vr{	200000	7500	7500	192500
4.08 - bdsn tyf P]ah] ; ; -rfng vr{	0	0	0	0
4.09 - ; *s aQl dxzh vr{	0	0	0	0
9.01 - ek<l cfpg]rfn' vr{	234000	0	160000	74000
s1 - k]z] ; lgs vr{	0	0	0	0
s2 - C)f rfn' tkmf]j	0	0	0	0
tkmf]j	0	0	0	0
s2.02 - afXo C)fsf]Aofh eQrfgl	0	0	0	0
tkmf]j	0	0	0	0
v - k]flut vr{	82307102	4675793.26	21838144.59	60468957.41
10 - ; j]f eQrfgl	0	0	0	0
10.01 - cf]tks C)fsf] ; j]f eQrfgl	0	0	0	0

10.02 - afXo C)fsfj; fff eOfngl	0	0	0	0
5 - kFlL ^f; kfk vr{	0	0	0	0
5.01 - hluf vl<b	0	0	0	0
5.02 - ej g vl<b	0	0	0	0
6 - kFlL lgdf}f vr{	81457102	4675793.26	21612144.59	59844957.41
6.01 - kngf<	1035500	370075	552570	482930
6.02 - ; j f<l ; fwg	23123300	0	3377208	19746092
6.03 - d}lg<l c}hf< tyf c6o pks<}&f	2306400	205794.01	1774529.98	531870.02
6.04 - ej g lgdf}f	1100000	0	0	1100000
6.05 - ; fj hlgS lgdf}f vr{	53841902	4099924.25	15907836.61	37934065.39
6.06 - kFlLut ; wf< vr{	0	0	0	0
; j}f vr{	50000	0	0	50000
7 - nufgl	550000	0	0	550000
7.01 - z}p< nufgl	50000	0	0	50000
7.02 - C) f nufgl	500000	0	0	500000
8 - kFlLut cgbfg	0	0	0	0
8.01 - ; fj hlgS ; :yfnf0{cgbfg	0	0	0	0
8.02 - uf=j ; = < gu<kflnsfnf0{cgbfg	0	0	0	0
8.03 - ; j}fdhs ; :yfnf0{lbo}g}cgbfg	0	0	0	0
9.02 - e}k<l c}pg}klhut vr{	300000	0	226000	74000
कुल जम्मा:	111553502	5980647.26	28095939.6	83457562.4
कोषको अवस्था:				
खर्च विवरण:-				
यो महिना सम्मको खर्च:	28095939.6			
फछ्यौट हुन बाँकी पेशकी:	4296000			
पेशकी कटाई खुद खर्च:	23799939.6			
बाँकी विवरण:-				
बैंक बाँकी:	-5461459.3			
नगद बाँकी:	0			
जम्मा बाँकी:	-5461459.3			
दाखिला गर्न बाँकी कष्टीको विवरण:-				
; fj lws lj df s}f s}sf}lx; fj	14000			
; fdf}hs ; >lff s< s}sf}lx; fa	16215.8			
; r}os}f s}sf}lx; fj	135028			
kf}l<>lds s< s}sf}lx; fj	8646			
अग्रिम आयकर कष्टी हिसाव (१-१-०३-१३)	201566.5			
gf}uks nufgl s}f s}sf}lx; fj	15024			
जम्मा:-	390480.3			