

<fdwgl - efl; gu<kflnsf,emDsf, ; g; <l

cfly\$ j if{2072/2073

cfi f( dlxgf

2072/2073 sf]dfl; s cfdbfgl\$]krfFj f<l

cfo zli \$	cgdflgt cfo	of]dlxgfsf]cfo	of]dlxgf ; Ddsf] cfo	cfodf kflit (प्रतिशतमा)
1 - cftt<s ; fjt	10165000	1009687.27	3155858.35	31.05
1.1 - :yfglo s<	4840000	236161.87	680968.58	14.07
1.1.1 - dfnkfjt tyf el'd s<	1250000	108916.69	415870.28	33.27
1.1.2 - #< hluf s<	0	0	20693.12	0
1.1.3 - axfn s<	50000	1250.18	1250.18	2.5
1.1.4 - xf^ ahk tyf la^fj s<	1500000	100300	100300	6.69
1.1.5 - Joj ; fo s<	750000	25695	141705	18.89
1.1.6 - ; jf<l s<	220000	0	1135	0.52
1.1.7 - ; DkIQ s<	1000000	0	15	0
1.1.8 - dgfj-hg s<	20000	0	0	0
1.1.9 - lj ! fkg s<	50000	0	0	0
1.2 - ; jf zNs	1290000	4895	19466	1.51
1.2.1 - ; jf<l kfls\$ zNs	10000	0	0	0
1.2.2 - dxzh tyf ; jf zNs	250000	0	310	0.12
1.2.3 - ko{g ; jf zNs	30000	0	665	2.22
1.2.4 - ; fj higs ; lj wf pkoflj ; jf zNs	400000	4880	18476	4.62
1.2.5 - ; fj higs ; <rgf dd\$ ; Def< zNv	100000	15	15	0.02
1.2.6 - crn ; DkIQ dMof°g ; jf zNs	150000	0	0	0
1.2.7 - :yfglo lj sf; zNs	100000	0	0	0
1.2.8 - cGo ; jf zNs	250000	0	0	0
1.3 - b: t<	3200000	753177.52	2258565.04	70.58
1.3.1 - btf{tyf gjls<}f b: t<	150000	1135	7390	4.93
1.3.10 - Joj ; fo btf{	0	2270	110290	0
1.3.2 - gS; f kf; b: t<	1100000	406970.52	1299401.1	118.13
1.3.3 - l; krfkz tyf aS; fgl b: t<	1500000	136101	543966.94	36.26
1.3.4 - gftf kdf]ft /cGo kdf]ft b: t<	100000	5750	25750	25.75
1.3.5 - cGo b: t<	350000	11140	36944	10.56
1.3.6 - JoIQmut #^gf btf{	0	410	1030	0
1.3.7 - ; hfdg	0	1600	7185	0
1.3.8 - afjh kq /b<efpkq	0	187791	226083	0
1.3.9 - lgj fbg l^s^ b: t<	0	10	525	0
1.4 - lj qml	25000	0	0	0
1.4.1 - rfn' ; DkIQ lj qml	25000	0	0	0
1.4.2 - :yfol ; DkIQ lj qml	0	0	0	0
1.4.3 - cGo lj qml	0	0	0	0
1.5 - ; fjt kkrfng	200000	0	0	0
1.5.1 - ; fj higs lghl ; fembf<l	100000	0	0	0
1.5.2 - cGo ; fjt kkrfng	100000	0	0	0
1.6 - ; fFf Aofh nefez < afq;	0	0	0	0
1.6.1 - ; fFf lkmtf{	0	0	0	0
1.6.2 - Jofhaf^ cfo	0	0	0	0
1.6.3 - nefez	0	0	0	0
1.7 - cGo cfo	610000	15452.88	196858.73	32.27
1.7.1 - b)* hl<j fgf	10000	4210	15840	158.4

1.7.2 - ef*f tyf axfnaf^ cfo	300000	0	0	0
1.7.3 - w<f}l hkmt	0	874.16	874.16	0
1.7.4 - w<f}l lkmtf{	0	10368.72	10368.72	0
1.7.5 - kZsl lkmtf{	0	0	0	0
1.7.6 - cGo lj lj w cfo	300000	0	0	0
1.7.7 - ut aif&f]df]bft c.Nof.u<Psf]cfo	0	0	169775.85	0
2 - afXo ; fjt	31372000	0	23032325	73.42
2.1 - cgbfg	29872000	0	22242666	74.46
2.1.1 - gkfn ; <sf<af^ cgbfg	8743000	0	22242666	254.41
2.1.2 - Pn lh l; l* lk rfn' cgbfg	2646000	0	0	0
2.1.3 - Pn lh l; l* lk klhut cgbfg	18483000	0	0	0
vl<b	0	0	0	0
3.1 - <fh:j afFknfFaf^ cfo	0	0	0	0
3.1.1 - ; fjt pkof]u s<af^ afFknfF	0	0	0	0
3.1.2 - laqrlaf^ afFknfF	0	0	0	0
3.1.3 - <fhZj af*knf* dfnkfjt	0	0	0	0
4.1 - j b]zS ; xfotf	0	0	0	0
४.१.१ - वैदेशिक सहायता (शर्त अनुदान)	0	0	0	0
४.१.२ - वैदेशिक सहायता (निर्णय अनुदान)	0	0	0	0
४.१.३ - वैदेशिक सहायता (वस्तुगत अनुदान)	0	0	0	0
४.१.४ - वैदेशिक सहायता (सोभै भुक्तानी)	0	0	0	0
5.1 - cGo cgbfg	0	0	307159	0
5.1.1 - ; fdf]hs ; <lff lh=lj =; j f^	0	0	0	0
5.1.2 - lhNnf lj sf; af^ cGo cgbfg	0	0	307159	0
6.1 - cGo lgsf; f	0	0	0	0
7.1 - C)f tyf ; fk^l	0	0	0	0
७.१.१ - बैंक ऋण (स्वदेशी)	0	0	0	0
७.१.२ - अन्य ऋण (स्वदेशी)	0	0	0	0
7.1.3 - lj bZl C)f	0	0	0	0
7.2 - ; fk^l	0	0	0	0
8.1 - rGbfg bfg pkxf<	1500000	0	482500	32.17
8.1.1 - hg; xeflutf	0	0	482500	0
8.1.2 - nfut ; xeflutf	1500000	0	0	0
8.2 - rfn' lgsf; f	0	0	0	0
कुल जम्मा :	41537000	1009687.27	26188183.35	63.05
बाँकी विवरण :				
बैंक बाँकी :	-4636940.6			
नगद बाँकी :	2462369.48			
जम्मा बाँकी :	-2174571.12			